

Summary of the Development Projects in Trincomalee District - 2024

Up to 31.12.2024

S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed
1	Decentralaized Capital Budget Programme (DCB) - 2024	754	230,000,000.00	213,796,065.71	6,501,877.87	220,297,943.58	-	2	21	731
2	Regional Development Programme (RDB) 2024	24	5,000,000.00	4,845,102.52	139,935.00	4,985,037.52	-	-	-	24
3	District Development Programme (DDP) 2024	1,151	228,840,000.00	167,971,666.35	4,541,095.21	172,512,761.56	-	36	121	994
4	Morning Meal Programme - 2024	263	72,249,960.00	63,420,359.55	-	63,420,359.55	-	-	-	263
5	Goat Farming Project - 2024	57	4,926,599.91	4,612,889.19	64,489.58	4,677,378.77	-	-	-	57
6	Housing Programme - 2024	232	208,100,000.00	196,872,424.46	401,498.06	197,273,922.52	-	22	179	31
7	Housing Programme - 2023	165	70,715,724.68	64,267,300.00	8,750.00	64,285,050.00	6,439,424.68	-	25	140
8	Housing Programme - 2021	49	6,278,000.00	2,989,700.00	-	2,989,700.00	3,288,300.00	-	31	18
9	Supply of Electricity Connection - 2024	555	25,961,671.03	24,682,081.24	-	24,682,081.24	-	28	-	527
10	Supply of Watter Supply Connection -2024	416	12,178,320.74	10,713,254.74	-	10,713,254.74	-	-	50	366
11	Housing Project - 2016	3	434,000.00		-	434,000.00	-	-		3
12	RO Plant Electricity Bill - 2024	39	4,399,215.54	3,765,844.55	-	3,765,844.55	367,172.32	-	39	-
13	School Cricket Development Programme-2024	15	21,413,305.07	20,187,743.43	293,063.72	20,480,807.15	-	-	-	15
14	Tourism Project 2024	2	10,000,000.00	9,948,614.10	-	9,948,614.10	-	-		2
15	Saubhagya Production Villege Programme - 2024	2	50,000.00	50,000.00	-	50,000.00	-	-	-	2

S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed
	Total	3,727	900,546,796.97	788,123,045.84	11,950,709.44	800,516,755.28	10,094,897.00	88	466	3,173

Summary of the Decentralized Capital Budget Programme (DCB) - 2024
Presidential Secretariat
Vote Head: 001-2-06-23-2509

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	71	16,440,000.00	15,644,530.16	369,545.06	16,014,075.22	-	-	-	71
2	Kuchcheveli	29	22,475,000.00	21,449,876.14	727,719.00	22,177,595.14	-	-	-	29
3	Padavisripura	62	19,605,000.00	18,786,396.21	467,507.00	19,253,903.21	-	-	-	62
4	Gomarangadewela	61	15,465,000.00	14,751,358.21	392,513.29	15,143,871.50	-	-	-	61
5	Morawewa	42	16,105,000.00	15,470,320.77	453,187.50	15,923,508.27	-	-	-	42
6	Thampalagamam	54	16,450,000.00	15,887,816.75	393,562.50	16,281,379.25	-	-	-	54
7	Kanthale	245	49,096,000.00	39,704,966.00	694,303.74	40,399,269.74	-	2	21	222
8	Kinniya	38	20,900,000.00	20,469,824.67	319,750.00	20,789,574.67	-	-	-	38
9	Seruvila	65	16,438,000.00	15,601,189.21	441,069.78	16,042,258.99	-	-	-	65
10	Muthur	47	22,746,000.00	22,240,007.08	375,720.00	22,615,727.08	-	-	-	47
11	Verugal	40	14,280,000.00	13,789,780.51	260,000.00	14,049,780.51	-	-	-	40
12	Kachcheri	-	-	-	1,607,000.00	1,607,000.00	-	-	-	-
	Total	754	230,000,000.00	213,796,065.71	6,501,877.87	220,297,943.58	-	2	21	731

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Summary of the Regional Development Programme (RDP) 2024
Presidential Secretariat
Vote Head: 001-2-06-23-2509

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed

S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed
1	Town & Gravets	8	2,500,000.00	2,406,670.00	65,250.00	2,471,920.00	-	-	-	8
2	Kuchcheveli	3	480,000.00	465,200.00	11,100.00	476,300.00	-	-	-	3
3	Morawewa	2	260,000.00	257,400.00	1,950.00	259,350.00	-	-	-	2
4	Thampalagamam	3	530,000.00	516,700.00	9,975.00	526,675.00	-	-	-	3
5	Seruvila	1	110,000.00	101,362.52	760.00	102,122.52	-	-	-	1
6	Muthur	3	360,000.00	356,300.00	2,700.00	359,000.00	-	-	-	3
7	Verugal	4	760,000.00	741,470.00	13,200.00	754,670.00	-	-	-	4
8	Kachcheri	-	-	-	35,000.00	35,000.00	-	-	-	-
	Total	24	5,000,000.00	4,845,102.52	139,935.00	4,985,037.52	-	-	-	24

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District Development Programme (DDP) 2024
Presidential Secretariat
Vote Head 001-2-06-003-2509 / 001-2-06-022-2509

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	169	32,455,000.00	31,287,318.47	582,140.93	31,869,459.40	-	-	-	169
2	Kuchcheveli	134	22,580,000.00	20,007,668.18	357,425.00	20,365,093.18	-	-	7	127
3	Padavisripura	40	10,380,000.00	8,634,812.00	196,481.25	8,831,293.25	-	1	5	34
4	Gomarangadewela	43	6,390,000.00	4,398,135.50	38,625.00	4,436,760.50	-	1	3	39
5	Morawewa	46	11,155,000.00	10,548,998.29	351,037.50	10,900,035.79	-	2	1	43
6	Thampalagamam	101	21,260,000.00	17,148,154.87	421,800.00	17,569,954.87	-	2	-	99
7	Kanthale	160	52,065,000.00	19,120,095.75	435,525.55	19,555,621.30	-	3	81	76
8	Kinniya	145	23,435,000.00	20,358,992.94	491,728.75	20,850,721.69	-	-	1	144
9	Seruvila	56	11,125,000.00	5,929,499.50	125,600.00	6,055,099.50	-	26	3	27
10	Muthur	183	26,640,000.00	19,794,211.75	296,191.53	20,090,403.28	-	-	20	163
11	Verugal	74	11,355,000.00	10,743,779.10	205,402.50	10,949,181.60	-	1	-	73
12	Kachcheri	-	-	-	1,039,137.20	1,039,137.20	-	-	-	-
	Total	1,151	228,840,000.00	167,971,666.35	4,541,095.21	172,512,761.56	-	36	121	994

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S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed

Summary of the Morning Meal Programme 2024
Ministry of Women and Child Affairs
Vote Head: 171-02-08-002-1501

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	33	7,295,280.00	6,142,140.00	-	6,142,140.00	-	-	-	33
2	Kuchcheveli	23	4,981,980.00	4,024,740.00	-	4,024,740.00	-	-	-	23
3	Padavisripura	2	703,680.00	648,719.55	-	648,719.55	-	-	-	2
4	Gomarangadewela	7	1,752,720.00	1,590,900.00	-	1,590,900.00	-	-	-	7
5	Morawewa	7	1,263,840.00	1,099,740.00	-	1,099,740.00	-	-	-	7
6	Thampalagamam	18	4,084,860.00	3,581,100.00	-	3,581,100.00	-	-	-	18
7	Kanthale	39	11,191,080.00	9,961,680.00	-	9,961,680.00	-	-	-	39
8	Kinniya	37	10,834,260.00	9,455,340.00	-	9,455,340.00	-	-	-	37
9	Seruvila	10	2,985,840.00	2,686,200.00	-	2,686,200.00	-	-	-	10
10	Muthur	65	19,035,480.00	17,125,860.00	-	17,125,860.00	-	-	-	65
11	Verugal	22	8,120,940.00	7,103,940.00	-	7,103,940.00	-	-	-	22
	Total	263	72,249,960.00	63,420,359.55	-	63,420,359.55	-	-	-	263

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Goat Farming Project - 2024
Ministry of Agriculture, Livestock, Lands and Irrigation(Rural Economic Division)
Vote Head: 118-2-3-80-2202

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	4	441,381.81	344,724.00	-	344,724.00	-	-	-	4
2	Kuchcheveli	6	441,381.81	417,002.64	-	417,002.64	-	-	-	6
3	Padavisripura	6	441,381.81	434,074.06	-	434,074.06	-	-	-	6
4	Gomarangadewela	5	441,381.81	441,334.50	-	441,334.50	-	-	-	5
5	Morawewa	5	441,381.81	428,725.00	-	428,725.00	-	-	-	5

S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed
6	Thampalagamam	5	441,381.81	431,031.85	-	431,031.85	-	-	-	5
7	Kanthale	5	441,381.81	398,538.80	-	398,538.80	-	-	-	5
8	Kinniya	5	441,381.81	432,465.79	-	432,465.79	-	-	-	5
9	Seruvila	5	441,381.81	421,911.76	-	421,911.76	-	-	-	5
10	Muthur	5	441,381.81	440,166.47	-	440,166.47	-	-	-	5
11	Verugal	6	441,381.81	422,914.32	-	422,914.32	-	-	-	6
12	Kachcheri		71,400.00	-	64,489.58	64,489.58	-	-	-	-
	Total	57	4,926,599.91	4,612,889.19	64,489.58	4,677,378.77	-	-	-	57

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Housing Programme - 2024
Ministry of Urban Development Contruction and Housing
Vote Head:- 123-02-15-08-2202-0-11

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	14	12,400,000.00	12,338,000.00	37,200.00	12,375,200.00	-	-	10	4
2	Kuchcheveli	16	13,000,000.00	14,884,000.00	62,164.75	14,946,164.75	-	-	16	-
3	Padavisripura	8	6,800,000.00	3,637,000.00	12,600.00	3,649,600.00	-	-	8	-
4	Gomarangadewela	13	13,000,000.00	7,029,000.00	31,800.00	7,060,800.00	-	-	13	-
5	Morawewa	5	5,600,000.00	3,987,000.00	13,800.00	4,000,800.00	-	-	5	-
6	Thampalagamam	18	15,600,000.00	27,062,200.00	83,398.00	27,145,598.00	-	-	12	6
7	Kanthale	17	19,600,000.00	-	-	-	-	17	-	-
8	Kinniya	20	18,200,000.00	27,064,000.00	51,600.00	27,115,600.00	-	-	13	7
9	Seruvila	19	17,400,000.00	13,412,000.00	50,000.00	13,462,000.00	-	2	17	-
10	Muthur	86	72,500,000.00	64,409,224.46	-	64,409,224.46	-	3	83	-
11	Verugal	16	14,000,000.00	23,050,000.00	42,000.00	23,092,000.00	-	-	2	14
12	Kachcheri	-	-	-	16,935.31	16,935.31	-	-	-	-
	Total	232	208,100,000.00	196,872,424.46	401,498.06	197,273,922.52	-	22	179	31

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S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed

Housing Programme - 2023
Ministry of Urban Development Contruction and Housing
Vote Head: 123-02-15-008-2509-0-11

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Kuchcheveli	47	24,353,000.00	22,505,000.00	-	22,505,000.00	1,848,000.00	-	11	36
2	Padavisripura	7	6,483,000.00	6,316,000.00	-	6,316,000.00	167,000.00	-	2	5
3	Gomarangadewela	9	7,667,000.00	7,667,000.00	-	7,667,000.00	-	-	-	9
4	Morawewa	7	4,497,000.00	3,803,000.00	-	3,803,000.00	694,000.00	-	2	5
5	Thampalagamam	1	597,000.00	597,000.00	-	597,000.00	-	-	-	1
6	Kanthale	13	9,644,724.68	6,218,300.00	-	6,218,300.00	3,426,424.68	-	9	4
7	Seruvila	8	4,903,000.00	4,590,000.00	-	4,599,000.00	304,000.00	-	1	7
8	Muthur	72	11,882,000.00	11,882,000.00	-	11,882,000.00	-	-	-	72
9	Verugal	1	689,000.00	689,000.00	-	689,000.00	-	-	-	1
	Kachcheri				8,750.00	8,750.00				
	Total	165	70,715,724.68	64,267,300.00	8,750.00	64,285,050.00	6,439,424.68	-	25	140

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Housing Programme - 2021
Ministry of Urban Development Contruction and Housing
Vote Head: 123-02-15-008-2509-0-11

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Gomarangadewela	9	-	-	-	-	-	-	-	9
2	Morawewa	8	-	-	-	-	-	-	-	8
3	Kanthale	18	3,945,400.00	1,956,700.00	-	1,956,700.00	1,988,700.00	-	18	-
4	Seruvila	13	1,870,600.00	571,000.00	-	571,000.00	1,299,600.00	-	13	-
5	Muthur	1	462,000.00	462,000.00	-	462,000.00	-	-	-	1
	Total	49	6,278,000.00	2,989,700.00	-	2,989,700.00	3,288,300.00	-	31	18

S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed

9

Supply of Electricity Connection -2024
Ministry of Urban Development Contruction and Housing
123-02-15-08-2509

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	5	233,333.35	233,333.35	-	233,333.35	-	-	-	5
2	Kuchcheveli	22	1,029,000.05	1,026,666.74	-	1,026,666.74	-	-	-	22
3	Padavisripura	12	560,000.04	560,000.04	-	560,000.04	-	-	-	12
4	Gomarangadewela	13	603,333.37	603,333.37	-	603,333.37	-	-	-	13
5	Thampalagamam	116	5,421,833.71	5,421,833.71	-	5,421,833.71	-	-	-	116
6	Kanthale	3	140,000.01	140,000.01	-	140,000.01	-	-	-	3
7	Kinniya	99	4,620,000.33	4,619,764.28	-	4,619,764.28	-	-	-	99
8	Seruvila	25	1,216,166.75	1,197,935.08	-	1,197,935.08	-	-	-	26
9	Muthur	206	9,618,003.24	9,618,003.24	-	9,618,003.24	-	-	-	206
10	Verugal	54	2,520,000.18	1,261,211.42	-	1,261,211.42	-	28	-	26
	Total	555	25,961,671.03	24,682,081.24		24,682,081.24		28		528

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Supply of Water Connection -2024
Ministry of Urban Development Contruction and Housing
123-02-15-08-2509

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	2	57,130.00	57,130.00	-	57,130.00	-	-	-	2
2	Kuchcheveli	41	1,308,155.00	1,277,475.00	-	1,277,475.00	-	-	-	41
3	Padavisripura	6	171,315.74	171,315.74	-	171,315.74	-	-	-	6
4	Thampalagamam	69	2,019,601.00	2,019,601.00	-	2,019,601.00	-	-	-	69

S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed
5	Kanthale	4	114,260.00	114,260.00	-	114,260.00	-	-	-	4
6	Kinniya	46	1,335,230.00	1,335,230.00	-	1,335,230.00	-	-	-	46
7	Seruvila	29	857,422.00	857,422.00	-	857,422.00	-	-	-	30
8	Muthur	99	2,854,839.00	2,854,839.00	-	2,854,839.00	-	-	-	99
9	Verugal	120	3,460,368.00	2,025,982.00	-	2,025,982.00	-	-	50	70
	Total	416	12,178,320.74	10,713,254.74	-	10,713,254.74	-	-	50	367

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RO Plant Electicity Bill - 2024
Ministry of Health
Vote No 111-02-26-004-1403(II)

S. No.	Name of the Division	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress		
								Not Commenced	Commenced	Completed
1	Town & Gravets	2	100,000.00	47,708.52	-	47,708.52	-	-	2	-
2	Kuchcheveli	5	350,000.00	248,635.24	-	248,635.24	-	-	5	-
3	Padavisripura	11	1,000,000.00	717,011.93	-	717,011.93	511.93	-	11	-
4	Gomarangadewela	6	1,000,000.00	896,336.20	-	896,336.20	69,136.20	-	6	-
5	Morawewa	12	1,649,215.54	1,640,739.73	-	1,640,739.73	297,524.19	-	12	-
6	Kanthale	3	300,000.00	215,412.93	-	215,412.93	-	-	3	-
7	Kachcheri		-	-	-	-	-	-	-	-
	Total	39	4,399,215.54	3,765,844.55	-	3,765,844.55	367,172.32	-	39	-

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School Cricket Development programme-2024
Ministry of Sports and Youth Affairs
Vote Head: 194-2-7-009-2509

		Number of		Capital	Admin				Physical Progress
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S. No.	Name of the Project/ Program	Number of Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Physical Progress (No. of Projects)		
								Not Commenced	Commenced	Completed
S. No.	Name of the Division	Project Approved	Total Allocation (Rs.)	Capital Expenditure (Rs.)	Admin Expenditure (Rs.)	Total Expenditure (Rs.)	Bills in Hand (Rs.)	Not Commenced	Commenced	Completed
1	Town & Gravets	6	8,521,437.66	8,128,348.54	104,423.80	8,232,772.34	-	-	-	6
2	Morawewa	1	1,488,203.73	1,464,611.18	17,000.00	1,481,611.18	-	-	-	1
3	Gomarangadewela	2	2,870,352.72	2,823,986.32	34,774.80	2,858,761.12	-	-	-	2
4	Kanthale	2	2,891,755.96	2,223,268.31	66,698.05	2,289,966.36	-	-	-	2
5	Muthur	2	2,820,777.50	2,773,764.54	35,167.07	2,808,931.61	-	-	-	2
6	Kinniya	2	2,820,777.50	2,773,764.54	35,000.00	2,808,764.54	-	-	-	2
	Total	15	21,413,305.07	20,187,743.43	293,063.72	20,480,807.15	-	-	-	15