

Summary of the Development Programmes
District Secretariat, Trincomalee District - up to 31.12.2025

S. No.	Name of The Programme	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % - 50% completed	50 % - 75% completed	75 % - 99% completed	
1	Decentralized Capital Budget Programme (DCB) - 2025	29	46,000,000.00	45,744,863.93	-	-	-	-	-	29
2	Rural Road Development Programme (Stage I)- 2025	8	21,176,875.00	19,618,494.09	-	-	-	-	-	8
3	Rural Road Development Programme(Stage II)- - 2025	48	149,550,000.00	34,762,778.97	8	3	29	-	-	8
4	District Development Programme - 2025	37	60,000,000.00	53,631,672.85	-	2		1		34
5	Production Village Programme under Rural Development Programme - 2025	2	5,688,750.00	5,658,249.02	-	-		-		2
6	Infrastrure Project (Internal Roads) - 2025	39	80,662,723.53	79,759,802.56	-	-	-	-	-	39
7	Water Connections - 2025	63	1,910,933.00	1,910,520.00	-	-	-	-	-	63
8	Electricity Connections 2025	58	2,235,907.78	2,235,907.78	-	-	-	-	-	58
9	Housing Programme (New) 2025	335	425,574,000.00	399,015,153.53	-		-	14	99	222
10	Housing Programme 2024	144	31,190,400.00	31,124,566.75	-	-				144
11	Housing Programme 2023	33	5,385,000.00	4,355,000.00	-	-		1	2	30
12	Housing Programme 2021	23	2,472,600.00	2,079,000.00	-	-	-		3	20
13	Chronic Kidney Disease (CKDu) National Programme (RO Plant)- 2025	39	2,657,516.00	1,766,582.62	-	-	-	-	-	39.00
14	TOT & VDP Under Rural Development Programme - 2025	230	3,131,400.00	3,096,644.87	-	-	-	-	-	230

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					To be Commenced	On going				100% Completed
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15	Morning Meal Programme 2025	259	102,238,900.00	96,299,700.00	-	-	-	-	-	259
16	Domestic Electricity Connection for Resettled Family in Verugal Division (Continuation)-2024	15	700,000.15	586,841.05	-		-	-	-	15
17	Individual water Supply Connection for Resettled Families (Continuation) in Verugal Division - 2024	32	920,216.00	914,080.00	-		-	-	-	32
18	Prayashakthi Training Programme & CDC Stationary Purchasing	12	1,002,250.00	928,625.73	-	-	-	-	-	12
19	ADAPT4R - 2025	19	16,195,000.00	11,929,787.94	1	-	-	6	-	12
20	Resettlement Assistant	1	33,000.00	33,000.00	-	-	-	-	-	1
21	Ministry of Public Administration, Provincial Councils and Local Government	9	174,885,000.00	174,151,917.99	-	-	-	-	-	9
	Total	1435	1,133,610,471.46	969,603,189.68	9	5	29	22	104	1266

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					To be Commenced	On going				100% Completed
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Decentralized Capital Budget Programme (DCB) - 2025
Ministry of Finance Planning & Economic Development
Vote Head : 237-01-02-01-2509

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	
1	Town & Gravets	3	7,600,000.00	7,540,250.00	-	-	-	-	-	3
2	Kuchcheveli	4	4,000,000.00	3,975,000.00	-	-	-	-	-	4
3	Padavisripura	2	3,000,000.00	2,975,453.61	-	-	-	-	-	2
4	Gomarangadewela	2	3,000,000.00	2,940,000.00	-	-	-	-	-	2
5	Morawewa	2	3,000,000.00	2,977,500.00	-	-	-	-	-	2
6	Thampalagamam	2	4,000,000.00	3,954,706.19	-	-	-	-	-	2
7	Kanthale	3	3,400,000.00	3,265,684.37	-	-	-	-	-	3
8	Kinniya	2	6,000,000.00	5,931,122.00	-	-	-	-	-	2
9	Seruvila	2	3,000,000.00	2,961,430.00	-	-	-	-	-	2
10	Muthur	5	6,000,000.00	5,941,717.76	-	-	-	-	-	5
11	Verugal	2	3,000,000.00	2,962,500.00	-	-	-	-	-	2
12	District Secretariat	-	-	319,500.00	-	-	-	-	-	-

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					To be Commenced	On going				100% Completed
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	Total	29	46,000,000.00	45,744,863.93	-	-	-	-	-	29

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					To be Commenced	On going				100% Completed
						1 - 25 % completed	25 % -50 % completed	50% -75 % completed	75 % - 99% completed	
	Total	39	2,657,516.00	1,766,582.62	-	-	-	-	-	39

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12	District Secretariat	1	7,500,000.00	6,419,614.54	-	-	-	-	-	1
	Total	8	21,176,875.00	19,618,494.09	-	-	-	-	-	8

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Rural Road Development Programme (Stage II)- 2025
Ministry of Transport & Highways, Port and Civil Aviation
Vote Head : 117-2-04-67-2104-546

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	
1	Town & Gravets	10	31,000,000.00	3,427,002.89			10			
2	Kuchcheveli	2	5,000,000.00	4,469,500.26						2
3	Padavisripura	4	13,250,000.00	273,180.00	2	1	1			
4	Gomarangadewela	3	4,850,000.00	4,651,416.00						3
5	Morawewa	5	15,150,000.00	9,197,869.40	2					3
6	Thampalagamam	4	12,450,000.00	2,165,639.14		2	2			
7	Kanthale	3	8,400,000.00	1,331,971.70			3			
8	Kinniya	4	11,100,000.00	1,452,278.06	1		3			
9	Seruvila	5	15,500,000.00	3,100,563.92			5			
10	Muthur	3	7,500,000.00	442,500.00	2		1			
11	Verugal	2	3,600,000.00	277,000.00	1		1			
12	District Secretariat	3	21,750,000.00	3,973,857.60			3			
	Total	48	149,550,000.00	34,762,778.97	8	3	29	-	-	8

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					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	

Morning Meal Programme 2025
Ministry of Women & Child Affairs
Vote Head : 171-02-08-02-1501

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % - 50% completed	50% - 75% completed	75 % - 99% completed	
1	Town & Gravets	39	9,936,500.00	9,829,200.00	-	-	-	-	-	39
2	Kuchcheveli	17	5,609,700.00	5,332,600.00	-	-	-	-	-	17
3	Padavisripura	5	1,674,600.00	1,674,600.00	-	-	-	-	-	5
4	Gomarangadewela	5	1,747,300.00	1,694,500.00	-	-	-	-	-	5
5	Morawewa	9	1,952,300.00	1,935,700.00	-	-	-	-	-	9
6	Thampalagamam	16	5,287,200.00	5,220,900.00	-	-	-	-	-	16
7	Kanthale	25	10,831,100.00	10,718,000.00	-	-	-	-	-	25
8	Kinniya	33	14,602,600.00	14,554,500.00	-	-	-	-	-	33
9	Seruvila	7	3,155,200.00	2,969,200.00	-	-	-	-	-	7
10	Muthur	83	34,998,700.00	32,328,100.00	-	-	-	-	-	83
11	Verugal	20	10,067,200.00	10,037,400.00	-	-	-	-	-	20
12	Kachcheri		2,376,500.00	5,000.00	-	-	-	-	-	-
	Total	259	102,238,900.00	96,299,700.00	-	-	-	-	-	259

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District Development Programme - 2025
Ministry of Finance, Planning and Economic Development
Vote Head : 271-1-1-14-2509

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100 % Completed
						1 - 25 % completed	25 % -50 % completed	50 % -75 % completed	75 % - 99 % completed	
1	Town & Gravets	1	5,300,000.00	4,684,841.99						1
2	Kuchcheveli	3	5,000,000.00	4,820,226.57						3
3	Padavisripura	3	6,000,000.00	3,924,793.14		1				2
4	Gomarangadewela	3	5,000,000.00	4,967,451.66						3
5	Morawewa	4	5,700,000.00	4,168,412.10		1				3
6	Thampalagamam	4	5,000,000.00	4,955,359.28						4
7	Kanthale	4	7,000,000.00	5,502,263.82				1		3
8	Kinniya	6	5,000,000.00	4,932,033						6
9	Seruvila	3	5,000,000.00	4,961,215						3
10	Muthur	3	5,000,000.00	4,904,277						3
11	Verugal	3	6,000,000.00	5,368,300						3
12	Admin Cost	-		442,500.00	-					-
	Total	37	60,000,000.00	53,631,672.85	-	2		1		34

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					To be Commenced	On going				100 % Completed
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TOT & VDP Under Rural Development Programme - 2025
Ministry of Rural Development , Social Security and Community Development
Vote Head : 124-2-05-001-2202

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100 % Completed
						1 - 25 % completed	25 % -50 % completed	50% -75 % completed	75 % - 99 % completed	
1	Town & Gravets	42	560,400.00	134,800.00	-	-	-	-	-	42
2	Kuchcheveli	24	319,800.00	560,400.00	-	-	-	-	-	24
3	Padavisripura	10	135,000.00	134,549.00	-	-	-	-	-	10
4	Gomarangadewela	10	135,000.00	414,683.00	-	-	-	-	-	10
5	Morawewa	10	135,000.00	319,800.00	-	-	-	-	-	10
6	Thampalagamam	12	161,400.00	161,400.00	-	-	-	-	-	12
7	Kanthale	23	306,600.00	560,400.00	-	-	-	-	-	23
8	Kinniya	31	415,200.00	183,507.12	-	-	-	-	-	31
9	Seruvila	16	214,200.00	304,531.00	-	-	-	-	-	16
10	Muthur	42	560,400.00	134,175.38	-	-	-	-	-	42
11	Verugal	10	135,000.00	135,000.00	-	-	-	-	-	10
12	District Secretariat	-	53,400.00	53,399.37	-	-	-	-	-	-
	Total	230	3,131,400.00	3,096,644.87	-	-	-	-	-	230

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					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	

Production Village Under Rural Development Programme - 2025
Ministry of Rural Development , Social Security and Community Development
Vote Head : 124-2-05-001-2202

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	
1	Town & Gravets	-	-	-	-	-	-	-	-	-
2	Kuchcheveli	-	-	-	-	-	-	-	-	-
3	Padavisripura	-	-	-	-	-	-	-	-	-
4	Gomarangadewela	-	-	-	-	-	-	-	-	-
5	Morawewa	-	-	-	-	-	-	-	-	-
6	Thampalagamam	1	4,663,750.00	4,605,661.02	-	-	-	-	-	1
7	Kanthale	1	1,025,000.00	997,288.00	-	-	-	-	-	1
8	Kinniya	-	-	-	-	-	-	-	-	-
9	Seruvila	-	-	-	-	-	-	-	-	-
10	Muthur	-	-	-	-	-	-	-	-	-
11	Verugal	-	-	-	-	-	-	-	-	-
12	District Secretariat Admin	-	-	55,300.00	-	-	-	-	-	-
	Total	2	5,688,750.00	5,658,249.02	-	-		-		2

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Infrastructure Project - Internal Roads
Ministry of Urban Development, Construction and Housing
Vote Head : 123-02-15-08-2509

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100% Completed
						1 - 25 % completed	25 % -50% completed	50% -75 % completed	75 % - 99% completed	
1	Town & Gravets	4	6,153,500.00	6,113,471.76	-	-	-	-	-	4
2	Kuchcheveli	4	8,514,029.81	8,100,592.14	-	-	-	-	-	4
3	Padavisripura	1	3,176,424.26	3,149,423.98	-	-	-	-	-	1
4	Gomarangadewela	3	4,168,500.00	4,134,507.89	-	-	-	-	-	3
5	Morawewa	4	8,576,000.00	8,525,639.00	-	-	-	-	-	4
6	Thampalagamam	5	9,110,121.88	9,058,711.43	-	-	-	-	-	5
7	Kanthale	1	3,601,301.00	3,601,301.00	-	-	-	-	-	1
8	Kinniya	5	9,950,000.00	9,946,985.05	-	-	-	-	-	5
9	Seruvila	2	7,934,394.75	7,838,648.63	-	-	-	-	-	2
10	Muthur	5	9,873,492.26	9,873,492.22	-	-	-	-	-	5
11	Verugal	5	9,126,880.00	9,060,791.46	-	-	-	-	-	5
12	District Secretariat	-	478,079.57	356,238.00	-	-	-	-	-	-

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					To be Commenced	On going				100% Completed
						1 - 25 % completed	25 % - 50 % completed	50 % - 75 % completed	75 % - 99 % completed	
	Total	39	80,662,723.53	79,759,802.56	-	-	-	-	-	39

Electricity Supply - 2025
Ministry of Urban Development, Construction and Housing
Vote Head : 123-02-15-08-2509

S. No.	DS Division	Number of Project Approved	Total Allocation (Rs.)	Total Expenditure (Rs.)	Physical Progress (No. of Projects)					
					To be Commenced	On going				100% Completed
						1 - 25 % completed	25 % - 50 % completed	50 % - 75 % completed	75 % - 99 % completed	
1	Town & Gravets	1	38,461.54	38,461.54						1
2	Kuchcheveli	16	615,384.64	615,384.64						16
3	Padavisripura	3	115,384.62	115,384.62						3
4	Gomarangadewela									
5	Morawewa									
6	Thampalagamam	9	346,153.86	346,153.86						9
7	Kanthale									
8	Kinniya	7	274,369.24	274,369.24						7

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9	Seruvila	6	230,769.24	230,769.24						6
10	Muthur	11	423,076.94	423,076.94						11
11	Verugal	5	192,307.70	192,307.70						5
12	District Secretariat									
	Total	58	2,235,907.78	2,235,907.78	-	-	-	-	-	58

Water Supply - 2025
Ministry of Urban Development, Construction and Housing
Vote Head : 123-02-15-08-2509

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					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	
6	Thampalagamam	15	452,197.00	452,197.00						15
7	Kanthale									
8	Kinniya	9	271,035.00	271,035.00						9
9	Seruvila	7	211,277.00	210,864.00						7
10	Muthur	14	421,610.00	421,610.00						14
11	Verugal	6	180,690.00	180,690.00						6
12	District Secretariat									
	Total	63	1,910,933.00	1,910,520.00	-	-	-	-	-	63

Prayashakthi Training Programme & CDC Stationary Purchasing
Ministry of Rural Development , Social Security and Community Development
Vote Head : 123-02-15-08-2509

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					To be Commenced	On going				100% Completed
						1 - 25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	
1	Verugal	1	54,200.00	54,191.50						1
2	Muthur	1	157,800.00	157,800.00						1
3	Padavi Sripura	1	39,800.00	39,800.00						1

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5	Morawewa									
6	Thampalagamam									
7	Kanthale	4	3,470,000.00	1,115,162.15				2		2
8	Kinniya	3	2,180,000.00	2,133,882.00						3
9	Seruvila									
10	Muthur	5	5,470,000.00	3,927,205.31	1			2		2
11	Verugal									
	Total	19	16,195,000.00	11,929,787.94	1	-	-	6	-	12